

City of New Brunswick
2012-2013
Consolidated Annual
Action Plan



Prepared by:
Department of Planning, Community, and Economic
Development
25 Kirkpatrick Street
New Brunswick, NJ

SECTION A- ACTION PLAN ELEMENTS

Action Plan Executive Summary:

The 2012-2013 Action Plan for the City of New Brunswick provides funding to maintain existing CDBG-funded programs, including Neighborhood Security, Code Enforcement, Relocation, Fair Housing Counseling and Micro-Lending Assistance. In addition, it initiates new CDBG-funded projects, including the development of a synthetic turf athletic field in a LMI neighborhood and the reconstruction of Recreation Park in order to meet the City's increased recreational needs. The Action Plan also displays the City's commitment to available and affordable housing; it outlines CDBG funding for transitional housing and provides HOME funding for projects to develop up to two new supportive needs housing projects and 11 affordable rental units. The plan also provides funding for the administration of both programs.

The Action Plan designates the rehabilitation of owner-occupied houses and the development of affordable housing as the two highest priorities for funding. The 2012-2013 plan addresses these priorities by:

- Providing funding through the CDBG program for project administration of the City's existing and previously funded CDBG and HOME rehabilitation programs
- Providing funding for transitional housing rehabilitation
- Providing funding for the development of supportive needs housing; and

These programs are supported by other funded activities such as: The Code Enforcement Program, which identifies deficiencies in the rental housing stock and orders corrective actions; the Neighborhood Security Program, which improves safety in LMI neighborhoods; and Fair Housing Counseling, which provides information and assistance to homebuyers and renters who feel they may be discriminated against.

The Action Plan provides for the allocation of of 2012-2013 CDBG and HOME funds and the reprogramming of existing funds. In addition to projects funded with CDBG and HOME funds, the City will also undertake and assist in the development of other community development and affordable housing projects other funds, including:

- First-time homebuyer assistance through the Live Where You Work program
- Affordable rental units and workforce housing condominium units at the Gateway Transit Village and New Brunswick Arts Building
- New senior citizen affordable housing to replace NBHA's Hoffman Pavilion
- The rehabilitation of one and two-family, owner-occupied houses with RCA funds
- Administration of Housing Choice vouchers through NBHA
- Improvements and possible expansion of Recreation Park, and
- The development of a community center on Remsen Avenue

Funding plans are based on estimates of the allocations for the CDBG and HOME programs. Final allocations of funding have not been released at the time this plans was prepared.

1. SOURCES OF FUNDS

Anticipated Sources of Federal Funds	
Community Development Block Grant PY 2012-2013	\$701,973
HOME PY 2012-2013	\$337,905
Low-Income Housing Tax Credits-	\$2,750,000
McKinney-Vento Homeless Assistance Program-	\$0
Section 8 Program-	\$10,643,960
Public Housing Operating Subsidy and Capital Funds-	\$2,647,347

STATE FUNDS-

- The City supported applications to NJHMFA and NJDCA for \$3.2 million dollars of Home Express funding to subsidize the construction of 53 low-income senior citizen rental units at Providence Square, 55 Harvey Street. The project also obtained low income housing tax credits. The project was completed in December 2010.
- The Gateway Transit Village mixed-income housing project has obtained funding from NJHMFA with the City's support for \$22,000,000 of bond financing. Construction is expected to be fully completed in the summer of 2012.
- Catholic Charities will seek New Jersey Neighborhood Revitalization Tax Credits for the development of affordable housing.
- The City is participating in the NJHMFA Live Where You Work Program that provides reduced rate mortgage and downpayment/closing cost assistance to low and middle income homebuyers who also work in the city.

Local Funds:

- RCA: The City will continue to use RCA funds to provide for the rehabilitation of substandard houses occupied by low and moderate income homeowners. The City has allocated over \$1,000,000 for this program currently.

2. STATEMENT OF SPECIFIC OBJECTIVES

The specific priorities (previously discussed in detail in the City's Five Year Consolidated Plan) that will be addressed during the 2012-13 program year, are:

- Priority #1- Rehabilitation of Owner Occupied Units
- Priority #2- Affordable Housing Development
- Priority #3- First Time Homeowner Assistance
- Priority #4- Rental Assistance
- Priority #5- Senior Housing Development
- Priority #6 – Special Economic Development

Priority #7 – Improve Neighborhood Living Environment

These priorities and objectives will be addressed through funding provided by the Community Development Block Grant Program, the HOME Program, as well as any other State and local sources of funds that become available. The specific CDBG and HOME projects that will be undertaken to address these objectives are described in the Proposed Projects Tables, which follow.

3. DESCRIPTION OF PROJECTS

See attached Proposed Projects Table, which describes all of the projects that the City of New Brunswick intends to undertake during the course of the first incremental year of the Consolidated Plan.

4. ALLOCATION PRIORITIES AND GEOGRAPHIC DISTRIBUTION

The following are the City's allocation priorities for addressing needs and the expenditure of available funds:

Priority #1- Rehabilitation of Owner Occupied Units- New Brunswick's housing units are dominated by rental units (75%). Economic pressures from a strong local rental market fueled by demand from Rutgers University encourage the conversion of owner-occupied housing to rental housing. In order to encourage the retention of owner-occupied housing in established neighborhoods and thereby encourage greater neighborhood stability, the rehabilitation of owner-occupied housing has been given high priority. Eighty percent (80%) of owner-occupied housing is 45+ years old and requires a higher degree of maintenance. Senior citizens, most of whom have fixed incomes, occupy 34% of the owner occupied units.

In order to address this priority, the City will continue its various rehabilitation programs.

Priority #2- Affordable Housing Development- The second priority of the City of New Brunswick is the City's desire to expand the number of housing units affordable to low and moderate income households. Census data indicates that 40% of New Brunswick rental households pay rents of 30% or more of their income. The City seeks to provide both rental and ownership opportunities for low and moderate income persons as a means of encouraging resident investment in neighborhoods and as a means of stabilizing and reversing the deterioration of the housing stock. The City is supporting the development of several affordable housing projects with both federal and non-federal funds.

Priority #3- First Time Homeowners Assistance- The City seeks to increase the opportunity for low and moderate income families to own a home in New Brunswick. Although interest rates are currently still quite low, down payment requirements are still a stumbling block for many first time homebuyers. Due to the age of the housing stock, many first time buyers not only

need funds in addition to down payment and closing costs, but also funds for rehabilitation needs in order to make the dwelling suitable to their needs. Further, due to Rutgers University off campus housing demand for rentals, homeowners are priced out of the market. In order to maintain and increase homeownership in the City from the current 25%, buyer assistance is needed as an incentive and as assistance to overcome barriers. The City is participating in the State's Live Where You Work Program to address this need.

Priority #4-Rental Assistance- Rental assistance is another means to assist low and moderate income households in obtaining safe and secure housing. Census data show that over half of rental households with income of less than \$50,000 pay 30% or more of income for rent. The impact of this high figure is tempered by the fact that many households falling into this category are student households which often have other means of support for rent payments besides reported income. However, a high percentage of rental households still face a rent burden of 30% or more of their income. The New Brunswick Housing Authority operates a Housing Choice voucher program to address this need.

Priority #5- Senior Housing Development- New Brunswick has seven affordable senior housing complexes with 660 units, including one which opened in 2010. A project is planned to replace and expand one of the existing projects. All of the senior housing facilities are fully rented and maintain waiting lists of interested senior residents. This demonstrates the on-going demand for affordable senior housing in New Brunswick. Census data show that 52% of householders 65 years and older pay 30% or more of their income for rent. The City will continuously work with the Housing Authority to explore opportunities for affordable senior housing.

Priority #6 – Special Economic Development - The City seeks to create opportunities for small businesses owned by and/or serving LMI populations to expand and to create training opportunities for existing and proposed LMI entrepreneurs so as to create economic development opportunities in LMI neighborhoods. Small or micro business entrepreneurship offers a path out of poverty for LMI individuals. The City seeks to work with non-profit organizations to improve access to capital for these businesses and to provide training to entrepreneurs to improve their management skills and their understanding of how to better access capital to start or expand a business.

Priority #7 – Improve Neighborhood Living Environment- The City seeks to improve the quality of life for residents in LMI neighborhoods through the development and improvement of public facilities and services that make neighborhoods more livable and which help sustain the quality of neighborhoods by making them more stable and environmentally sustainable. The City seeks to improve the quality of life by making neighborhoods safer, ensuring housing is up to code standard and improving facilities such as parks, sidewalks and bicycle paths.

All of the projects are either City-wide or are address based/limited clientele projects. All City-wide projects will take place within the Low/Moderate areas. Funds are not directed to any particular areas of racial/minority concentration. All limited clientele projects will be address

based. The locations of same will be the direct result of the order in which applicants are serviced.

5. HOMELESS AND OTHER SPECIAL POPULATIONS

The City plans to undertake activities during the next year to address emergency shelter and the transitional housing needs of the homeless, to prevent homelessness, to help homeless make the transition to permanent housing and to address the special needs of persons who are not homeless but require supportive services. CDBG projects that address either helping to prevent homelessness and/or helping the homeless include: Housing rehabilitation for transitional housing, code enforcement, emergency rehabilitation program, relocation and fair housing counseling services provided by PRAB. HOME funds have been and are being proposed for the funding of supportive needs housing.

Chronic Homelessness

The City has taken the following steps to help end chronic homelessness:

- 1) The City of New Brunswick used RCA and HOME funds for gap financing to allow Catholic Charities to construct a 40-bed homeless shelter in New Brunswick.
 - 2) The City provided gap funding through HOME funding to Catholic Charities for the development of transitional housing for single mothers
 - 3) Funding has been provided for the construction of supportive needs housing;
 - 4) The City of New Brunswick housing rehabilitation and affordable housing construction prevent homelessness by providing affordable housing alternatives.
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6. NEEDS OF PUBLIC HOUSING

Details of the needs of public housing in New Brunswick are outlined in the *Public Housing Needs and Strategy* section of the Five Year Strategic Plan.

7. ANTI-POVERTY STRATEGY

The City of New Brunswick, taking into account factors affecting poverty over which it has control, has taken the following steps to attempt to reduce the number of households with incomes below the poverty line:

- The Housing Authority has been awarded funds for public housing resident job training and empowerment programs. The Authority has also worked with several local unions in order to receive job training for residents and has a Section 3 program to connect public housing and other LMI residents with local job opportunities.
- The City has an Urban Enterprise Zone which provides incentives to expand employment for New Brunswick residents. Incentives are provided for both creating new jobs and for

hiring persons who live the enterprise zone area. Projects funded with UEZ funds include a shuttle bus connecting the LMI 2nd Ward neighborhood to the downtown employment base and to other shuttles serving the Jersey Avenue industrial area.

- The City coordinates with local non-profit organizations such as Elijah’s Promise and The Intersect Fund to provide business training programs which target low/moderate income individuals.
- The City provides technical assistance and consultation to the local small business and entrepreneurial community.
- Coordination efforts continue on the part of the City, the Department of Planning, Community and Economic Development and local agencies such as New Brunswick Tomorrow and City Market. This provides for close coordination between the social service activities, planning, housing development and rehabilitation programs being administered by these agencies. Also, in conjunction with these activities, the DPCED has established a network of economic development technical assistance providers to be utilized as needed.

8. LEAD BASED PAINT HAZARD

In accordance with HUD regulations 24 CFR Part 35, all rehabilitation program assisted homes constructed prior to 1978 will be tested for lead-based paint, and if applicable, be inspected by a risk assessor.

Participating homeowners are provided with copies of the following:

- Lead Hazard Information Pamphlet
- Property Owner Disclosure (distributed to owners of a unit known to contain lead-based paint or lead-based paint hazards for disclosure to tenants or prospective purchasers)
- Notice of Lead Hazard Evaluation or Presumption
- Notice of Lead Hazard Reduction Activity including Clearance

HUD Regulations 24 CFR Part 35 Subpart J : Required Housing Rehabilitation Activities			
Amount of Program Assistance	< \$5,000	>\$5,000 < \$25,000	>\$25,000
Approach to Lead Hazard Evaluation	Do no harm	Identify and control lead hazards	Identify and abate lead hazards

and Reduction			
Notification	Yes	Yes	Yes
Lead Hazard Evaluation	Paint Testing of surfaces to be disturbed by rehabilitation	Paint Testing of surfaces to be disturbed by rehabilitation and a Risk Assessment of entire unit	Paint Testing of surfaces to be disturbed by rehabilitation and a Risk Assessment of entire unit
Lead Hazard Reduction	Repair surfaces disturbed during rehabilitation. Safe work practices Clearance of work site	Interim Controls Safe work practices Clearance of unit	Abatement Safe work practices Clearance of the unit

Prior to the rehabilitation and lead based paint hazard work going out to bid, the Program will determine the type of contractor needed to complete the work required. The Program staff, homeowner and contractor(s) awarded the job will review the key aspects of the lead hazard reduction during the preconstruction conference.

The awarded contractor(s) will perform safe work practices at all times which includes but is not limited to:

- Occupant protection
- Work site preparation
- Daily cleanup
- Safe work practices
- Worker protection

Occupants will be notified of any lead-hazard reduction measures that were taken. Subsequent to the program’s final inspection, the Lead-based Paint Inspector will conduct a clearance examination including dust samples to confirm the unit is safe for occupancy and that lead hazard reduction was performed according to the Program’s work specifications.

Both Notices of Lead Hazard Evaluation and Lead Hazard Reduction will be provided to the occupants within 15 calendar days of the date the Program receives the evaluation report or the date the lead hazard reduction work is completed.

9. OTHER ACTIONS

The City will maintain relationships with the agencies interviewed for the Five-Year Consolidated Plan in order to address obstacles to meeting underserved needs, fostering and

maintaining affordable housing, removing barriers to affordable housing, evaluating and reducing lead-based hazards, reducing the number of poverty level families, developing institutional structures, and enhancing coordination between public and private housing and social service agencies and fostering public housing improvements and resident initiatives. Funding will be pursued which may effectively address these issues in the City. The City will also continue to work closely with the Housing Authority in order to assure proper coordination of planning efforts for the public housing units.

10. MONITORING

The Consolidated Plan was prepared by the City's Department of Planning, Community and Economic Development. This department oversees all of the planning and development that is carried out within the City, therefore, all activities will be monitored by the department to ensure furtherance of the plan and long term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. In particular, the Community Development Block Grant Program and the HOME Program, which is also administered by DPCED, will be monitored using the standards that have proven effective in prior years. Reports and on-site monitorings will take place for any activities taking place outside of the City administration and regular reports will continue to be received from other City departments that are carrying out CDBG activities.

11. CAPPED VS. UNCAPPED INCOME LIMITS

The City of New Brunswick intends to use "uncapped" income limits for all of its HOME and CDBG assisted activities from this program year forward. Use of the "uncapped" income limits reflects the use of 80% of the actual median income for the area in calculating program eligibility.

12. PROGRAM BENEFIT AND LOCATION

- ◆ It is expected that 100% of the CDBG funds made available to the City of New Brunswick will be used for activities that benefit low and moderate income residents.

- ◆ The geographic location of each proposed CDBG activity is stated on the Proposed Project Tables. All of the projects are either City-wide or address based/limited clientele projects. All City-wide projects will take place within Low/Moderate areas. Funds are not directed to any particular areas of racial/minority concentration. All limited clientele projects will be address based. The locations of same will be the direct result of the order in which applicants are serviced.

- ◆ Residential Rehabilitation- The City of New Brunswick has prepared a FAQ sheet for the CDBG Rehabilitation Program, which answers a number of questions, i.e., who may apply

for assistance, how to apply for assistance, contractor selection, scope of eligible work, etc. This FAQ sheet is available on the City's website, www.cityofnewbrunswick.org

13. OUTCOME MEASURES

All proposed projects listed in the action plan will be classified by both a general objective category (decent housing, suitable living environment or economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability). This results in a total of nine possible objective/outcome categories that will be used to report project accomplishments into the IDIS reporting system to HUD.

The 2012-13 Action Plan Proposed Projects and Program Amendments are categorized in the HUD Performance Measurement System as follows:

Decent Housing & Availability/Accessibility

Relocation (CDBG)
Rehabilitation Administration (CDBG)
Fair Housing Counseling Services (CDBG)

Decent Housing & Affordability

HOME Rehabilitation Program (HOME) [ongoing]
HOME CHDO Projects (HOME)
Transitional Housing

Decent Housing & Sustainability

Code Enforcement (CDBG)

Suitable Living Environment & Availability/Accessibility

Clean Parks Program (CDBG) [ongoing]
Neighborhood Security Program (CDBG)
Synthetic Turf Athletic Field (CDBG)

Suitable Living Environment & Affordability

None

Suitable Living Environment & Sustainability

Bicycle & Pedestrian Improvements (CDBG – New and Reprogrammed, ongoing from PY 2010)
Recreation Park Expansion

Economic Opportunity & Affordability

None

Economic Opportunity & Sustainability

None

Economic Opportunity & Availability/Accessibility

Micro Enterprise Business Assistance

14. ANNUAL AFFORDABLE HOUSING GOALS

See attached Table 3B- Annual Housing Completion Goals

15. CITIZEN PARTICIPATION

2012-13 Action Plan Citizen Participation Process:

April 10, 2012- Public Hearing held on the draft of the 2012-13 One-Year Consolidated Plan at the offices of the Department of Planning, Community and Economic Development. No public attended.

April 13, 2012- Draft completed and public comment period begins. Copies were made available in the Dept. of Planning, Community and Economic Development, Public Library and the Housing Authority Administrative Office. The draft plan was also posted on the city's web site. Notice announcing comment period appears in the Home News Tribune.

2012-13 CONSOLIDATED PLAN
SPECIFIC HOME PROGRAM INFORMATION

1. DESCRIBE HOW HOME MATCHING REQUIREMENTS WILL BE SATISFIED.

The City of New Brunswick has been granted a 100% Match Reduction, and therefore the City has no match obligation. A match log has been, and will continue to be, maintained.

2. PROPOSED HOME ACTIVITIES

Proposed activities are described in the Project Activity Sheets section of the Annual Plan.

3. OTHER FORMS OF INVESTMENT

- The City of New Brunswick will invest up to \$30,000 of RCA funds in each HOME rehabilitation project.
- Other funds that may be invested in the 2011-2012 and 2012-13 CHDO projects have not been determined at this time.

4. RESALE/RECAPTURE PROVISIONS- (FOR HOMEOWNERSHIP ACTIVITIES ONLY)

The proposed projects being funded with the City of New Brunswick's 2012-2013 HOME allocation do not include any homeownership activities.

5. REFINANCING

The City of New Brunswick does not intend to use HOME funds to refinance any existing debt secured by multifamily housing that is rehabilitated with HOME funds.

6. HOME Tenant-Based Rental Assistance

There will not be any 2012-2013 HOME funds used for tenant based rental assistance.

7. AFFIRMATIVE MARKETING

For any HOME funded project containing five or more HOME assisted units, the City will follow the procedure contained in its Affirmative Marketing Policy and Procedures information sheet. (See attached)

8. MINORITY/WOMEN'S BUSINESS OUTREACH

The City of New Brunswick has established a Minority Business Enterprise Committee that addresses procurement issues for minority/women owned businesses. The City of New Brunswick has contracted with the Intersect Fund, Inc to provide loans and business advice. The Program is targeted at small minority and women-owned businesses.

9. PROGRAM MONITORING

The City of New Brunswick includes all of the applicable HOME requirements in each project contract executed between the City and each developer. Required reports are submitted to the City of New Brunswick as the information becomes available. At project completion, all demographics, etc. are reported in to the IDIS system. Follow up reports after completion are generated as required.

CITY OF NEW BRUNSWICK

AFFIRMATIVE MARKETING POLICY AND PROCEDURES

1. The City of New Brunswick will inform each developer considering a HOME- funded project, containing five or more HOME assisted units, of the HUD Affirmative Marketing Regulations, as well as the developer's obligation to affirmatively market the units within the project.

1. Each HOME funded project must be advertised in local newspapers, including newspapers targeted to Spanish speaking populations.

2. Developers will also be advised to contact local community groups, including groups representing populations least likely to apply for the housing, such as non-English speaking populations.

3. The list of records which will be kept by the City of New Brunswick will include:
 - Project developer's Affirmative Marketing Plan.
 - Copies of ads placed, or list of when/where ads were placed.
 - A list of community groups contacted.

4. The list of records to be kept by the developer will include:
 - A list of renters/owners with income qualifications, race and ethnicity.
 - A record of ads placed marketing the project.
 - A record of contacts with local community groups.

5. The City of New Brunswick will determine whether marketing efforts have been made as required, and whether the marketing has reached the targeted populations. If targeted populations are not receiving the marketing, the City of New Brunswick will investigate alternative methods for reaching these populations.

Project Name: Clean Parks						
Description:	IDIS Project #: 1 UOG Code: NJ342196 NEW BRUNSWICK					
Proposed activities include: Planting approx. 375 trees citywide; flower and shrub plantings at City park and open space areas including Buccleuch, Central Ave, Joyce Kilmer, Feaster, War Memorial, Tunison Rd., Fireman's Memorial and others and park improvements, including the purchase of new playground and recreational equipment. The Division of Parks and Shade Trees is responsible for the activity						
Location: Citywide	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons 2, Improve quality / increase quantity of public improvements for lower income persons 3,					
Project-level Accomplishments	11 Public Facilities	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$181,660	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$0	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$50,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	5	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Neighborhood Security Program					
Description:	IDIS Project #: 2 UOG Code: NJ342196 NEW BRUNSWICK				
Seven primary officers from the New Brunswick Police Department are assigned to this project. The project includes saturation patrols in high crime/high drug trafficking areas, including Schwartz/Robeson Homes, the neighborhood bounded by George St., Livingston Ave., Sandford Street and Commercial Ave; comprehensive crime prevention services including monthly meetings with crime watch groups; assistign the Anti-Crime Unit with illegal drug trade deterrence: services to the City's 12 youth programs.					
Location: Citywide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	48,573	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05I Crime Awareness 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$160,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	48,573	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$160,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	48,573	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$160,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	48,573	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Code Enforcement					
Description:	IDIS Project #: 3 UOG Code: NJ342196 NEW BRUNSWICK				
The City's enhanced code enforcement program provides for periodic non-complaint-based property maintenance inspections on a 3-year schedule to ensure that rental housing units are maintained in safe and liveable condition. The Bureau of Housing Inspection assigns six full time housing inspectors to the program.					
Location: Citywide	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing 2, Improve access to affordable rental housing 3,				
Project-level Accomplishments	10 Housing Units	Proposed	2,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$120,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$120,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	2,000	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$80,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	2000	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fair Housing							
Description:	IDIS Project #: 6 UOG Code: NJ342196 NEW BRUNSWICK						
Funding for a HUD-certified fair housing counseling agency to provide counseling about fair housing and other general housing issues							
Location:	Priority Need Category						
City Wide	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼						
	2. Increase range of housing options & related services for persons w/ special needs ▼						
	3. Increase the number of homeless persons moving into permanent housing ▼						
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$15,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	150	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$15,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	150	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Planning		
Description:	IDIS Project #: 7 UOG Code: NJ342196 NEW BRUNSWICK Planning, monitoring and evaluation related to community development	
Location: N/A	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 6/30/2012	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	20 Planning 570.205 <input type="text"/> Matrix Codes <input type="text"/>	
	Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>	
	Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>	
Program Year 1	CDBG <input type="text"/> Proposed Amt. \$84,842	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>	<input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>	<input type="text"/> Actual Units <input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$48,100	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$34,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Administration						
Description:	IDIS Project #: 8 UOG Code: NJ342196 NEW BRUNSWICK Administrative activities and functions related to community development					
Location: N/A	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$83,164	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$96,970	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$105,500	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Micro Enterprise Business Assistance					
Description:	IDIS Project #: 10 UOG Code: NJ342196 NEW BRUNSWICK Provide funding to sub-recipients for business training, loans and grants to micro-enterprise businesses located in the City and equipment/supplies related to these activities.				
Location: City Wide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 6/30/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	08 Businesses	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
18C Micro-Enterprise Assistance		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$69,036	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$19,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	3	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$60,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	10	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Synthetic Turf Field						
Description:	IDIS Project #: 9 UOG Code: NJ342196 NEW BRUNSWICK					
Construction of a synthetic turf athletic field at a City park serving a low-income neighborhood. The installation of a synthetic turf field allows the field to be used more intensely, which allows more recreational activities to be scheduled compared to a natural turf field. The synthetic turf field will allow the City to meet the increased demand for athletic field use for both soccer and football. Demand for athletic fields has increased substantially as New Brunswick's population has increased by 34% since 1990.						
Location:	Priority Need Category					
	Select one: Public Facilities					
	Explanation:					
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
	Specific Objectives					
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons					
<input checked="" type="checkbox"/> Availability/Accessibility	2,					
<input type="checkbox"/> Affordability	3,					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$174,479		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount				
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount			
		▼	Proposed Units		1			▼	Proposed Units		
			Actual Units						Actual Units			
		▼	Proposed Units					▼	Proposed Units		
			Actual Units						Actual Units			
Program Year 3		▼	Proposed Amt.	\$150,000			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount			
		▼	Proposed Amt.					▼	Proposed Amt.		
			Actual Amount						Actual Amount			
		▼	Proposed Units		1				▼	Proposed Units	
			Actual Units						Actual Units			
		▼	Proposed Units						▼	Proposed Units	
			Actual Units						Actual Units			
Program Year 4		▼	Proposed Amt.					▼	Proposed Amt.		
			Actual Amount						Actual Amount			
		▼	Proposed Amt.						▼	Proposed Amt.	
			Actual Amount						Actual Amount			
		▼	Proposed Units						▼	Proposed Units	
			Actual Units						Actual Units			
		▼	Proposed Units						▼	Proposed Units	
			Actual Units						Actual Units			
Program Year 5		▼	Proposed Amt.						▼	Proposed Amt.	
			Actual Amount						Actual Amount			
		▼	Proposed Amt.						▼	Proposed Amt.	
			Actual Amount						Actual Amount			
		▼	Proposed Units						▼	Proposed Units	
			Actual Units						Actual Units			
		▼	Proposed Units						▼	Proposed Units	
			Actual Units						Actual Units			

Project Name: Recreation Park Expansion								
Description:	IDIS Project #: 11 UOG Code: NJ342196 NEW BRUNSWICK							
Redesign and possible expansion of Recreation Park, which is located in the Georges Road neighborhood, a low income area. The redesign will provide new facilities such as bathrooms, playgrounds, and multi-purpose fields.								
Location: Georges Rd. and Nichol Ave., New Brunswick, NJ 08901	Priority Need Category Select one: Public Facilities							
Expected Completion Date: (09/01/2013)	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality /increase quantity of public improvements for lower income persons							
	2,							
	3,							
Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type	Proposed			Accompl. Type	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type	Proposed			Accompl. Type	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
03 Public Facilities and Improvements (General) 570.201(c)				Matrix Codes				
Matrix Codes				Matrix Codes				
Matrix Codes				Matrix Codes				
Program Year 1	ODBG	Proposed Amt.	\$0		Fund Source	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source	Proposed Amt.				Fund Source	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type	Proposed Units				Accompl. Type	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type	Proposed Units				Accompl. Type	Proposed Units	
		Actual Units					Actual Units	

Program Year 2	Other	▼	Proposed Amt.	\$50,000 (repro	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	1	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$47,473	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units	1	.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME - Program Administration						
Description:	IDIS Project #: 13 UOG Code: NJ342196 NEW BRUNSWICK General program administration					
Location: N/A	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
31B Administration - grantee		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOME	Proposed Amt.	\$55,011	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$50,572	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$33,700	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: New Construction - Rental Units					
Description:	IDIS Project #: 16 UOG Code: NJ342196 NEW BRUNSWICK				
Funds will be used for the construction of LMI/affordable rental units in a new construction project. Officials are in the process of determining a location.					
Location: Georges Rd. and Nichol Ave., New Brunswick, NJ 08901	Priority Need Category Select one: Rental Housing				
Expected Completion Date: (09/01/2013)	Explanation:				
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing 2, 3,				
Project-level Accomplishments	10 Housing Units	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$253,520	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	10	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Reserve							
Description:	IDIS Project #: 17 UOG Code: NJ342196 NEW BRUNSWICK						
Funds will be reserved for a CHDO-sponsored project. Officials are in the process of determining a location and organization.							
Location: Georges Rd. and Nichol Ave., New Brunswick, NJ 08901	Priority Need Category Select one: Priority Need Category ▼						
Expected Completion Date: (09/01/2013)	Explanation: Project is TBD						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$50,585	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units	10	..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	