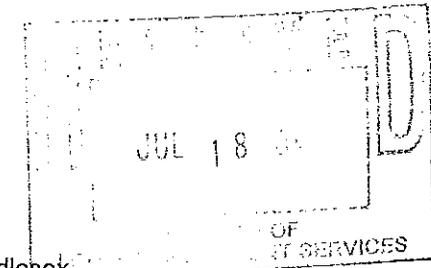


**2008 MUNICIPAL DATA SHEET**  
(MUST ACCOMPANY 2008 BUDGET)

**ADULT COPY**



MUNICIPALITY: City of New Brunswick

COUNTY: Middlesex

James M. Cahill Mayor's Name	12/31/2010 Term Expires
---------------------------------	----------------------------

Municipal Officials	
Daniel A. Torrisi Municipal Clerk	Date of Orig. Appt. 1068 Cert. No.
Marilyn Chetrancolo Tax Collector	1532 Cert. No.
Douglas A. Petix Chief Financial Officer	400 Cert. No.
Joseph J. Faccone Registered Municipal Accountant	100 Lic. No.
William J. Hamilton, Jr. Municipal Attorney	

Governing Body Members	
Name	Term Expires
Elizabeth Garlatti, Council President	12/31/2008
Joseph V. Egan, Council Vice President	12/31/2010
Jimmie L. Cook, Jr.	12/31/2008
Robert Recine	12/31/2008
Blanquita Valenti	12/31/2010

CITY CLERK 10/22/08 10:08:42

Official Mailing Address of Municipality  
City of New Brunswick  
78 Bayard Street  
New Brunswick, New Jersey 08901

Fax #: (732) 246-7806

Please attach this to your 2008 Budget and Mail to:  
Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton, NJ 08625

<b>Division Use Only</b>
Municode: _____
Public Hearing Date: _____

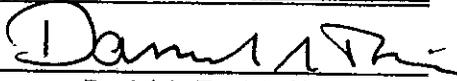
2008  
MUNICIPAL BUDGET

Municipal Budget of the City of New Brunswick, County of Middlesex for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

16th day of April, 2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of April, 2008

  
Daniel A. Torrisi, Clerk  
City Hall, 78 Bayard Street  
Address  
New Brunswick, New Jersey 08901  
Address  
(732) 745-5040  
Phone Number

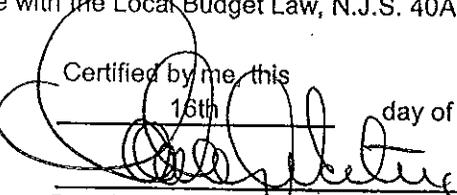
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of April, 2008

  
Joseph J. Facone, Registered Municipal Accountant #100  
550 Broad Street, Newark, New Jersey 07102  
Address

SAMUEL KLEIN AND COMPANY, CPA's  
Firm  
(973) 624-6100  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 16th day of April, 2008  
  
Douglas A. Petix, Chief Financial Officer

DO NOT USE THESE SPACES

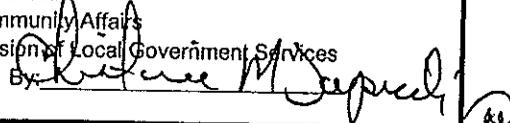
(Do Not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 7/30, 2008

By: 

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2008

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

City of New Brunswick, County of Middlesex

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the City of New Brunswick, County of Middlesex for the Fiscal Year 2008.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the Home News Tribune

in the issue of May 24, 2008

The Governing Body of the City of New Brunswick does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE  
(Insert last name)

Ayes	Cook Egan Recine Garlatti	Nays	None	Abstained	None	Absent	Valenti
------	------------------------------------	------	------	-----------	------	--------	---------

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the

City of New Brunswick, County of Middlesex, on April 16, 2008.

A Hearing on the Budget and Tax Resolution will be held at City Hall, on July 16, 2008 at

5:00 five o'clock P.M. at which time and place discussions to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

				YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}				53,918,257.93
2. Appropriations excluded from "CAPS"				XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}				14,352,696.70
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				3,653,028.62
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)				18,005,725.32
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated				635,482.18
				99.00%                      Percent of Tax Collections
4. Total General Appropriations (Item 9, Sheet 29)				72,559,465.43
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				45,612,088.92
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				25,353,644.89
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				1,593,731.62

EXPLANATORY STATEMENT - (Continued)  
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	70,149,788.68	8,042,380.78	7,485,621.12	
Budget Appropriations Added by N.J.S. 40A:4-87	2,199,256.53			
Emergency Appropriations				
Total Appropriations	72,349,045.21	8,042,380.78	7,485,621.12	
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	71,081,619.15	7,641,709.07	7,356,189.32	
Reserved	1,267,426.06	396,815.99	32,575.39	
Unexpended Balances Canceled		3,855.72	96,856.41	
Total Expenditures and Unexpended Balances Canceled	72,349,045.21	8,042,380.78	7,485,621.12	
Overexpenditures*				

\*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved".

Explanations of Appropriations for "Other Expenses":

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for 2008 is 3.5%. This limit, generally referred to as a "CAP", is calculated by methods established by law. The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for 2008 over that of the 2007 Adopted Budget for the Appropriations subject to the "CAP Law":

TOTAL GENERAL APPROPRIATIONS FOR 2007		\$ 70,149,789.00
CAP Base Adjustment - Insurance		-
Sub-Total		<u>70,149,789.00</u>
MODIFICATIONS:		
Total Other Operations	\$ 4,522,520.00	
Total Interlocal Service Agreement	983,500.00	
Total Public and Private Programs	1,886,688.00	
Total Capital Improvements	90,000.00	
Total Debt Service	3,880,392.00	
Total Deferred Charges	872,000.00	
Total Appropriation for School Purposes	3,640,976.00	
Transferred to Board of Education	1,113,085.00	
Reserve for Uncollected Taxes	<u>598,130.00</u>	
		<u>17,587,291.00</u>
Amount on Which 3.5% CAP is Applied		52,562,498.00
3.5% CAP		<u>1,839,687.43</u>
Allowable Operating Appropriations before Further Modifications		54,402,185.43
Further Modifications:		
Increase: Assessed Value of New Construction \$ 4,688,200 x Local Purpose		
Tax \$1.783 per Hundred		83,590.61
2006 CAP Bank		387,407.04
2007 CAP Bank		<u>799,612.15</u>
Allowable Appropriations for 2008		<u><u>\$ 55,672,795.23</u></u>

CITY OF NEW BRUNSWICK  
EXPLANATORY STATEMENT - (Continued)  
SUMMARY LEVY CAP CALCULATION

Levy Cap Calculation:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 23,348,603
Less: Prior Year Capital Improvement Fund and Down Payments		<u>90,000</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		23,258,603
Plus: 4% Cap Increase		930,344
Plus: Prior Year Extraordinary Aid Award		<u>500,000</u>
Adjusted Tax Levy Prior to Exclusions		24,688,947
Exclusions:		
Change in Debt Service and Existing County Leases (+/-)	\$ 656,625	
Offsets to State Formula Aid Loss	970,600	
Allowable Pension Increases	1,807,956	
Recycling Tax Appropriation	48,978	
Capital Improvement Fund and/or Down Payment on Improvements	<u>30,000</u>	
Add Total Exclusions		<u>3,514,159</u>
Adjusted Tax Levy		28,203,106
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	4,688,200	
Prior Year's Local Municipal Purpose Tax Rate (Per \$100)	<u>1,783.000</u>	
New Ratable Adjustment to Levy		<u>83,591</u>
Maximum Allowable Amount to be Raised by Taxation		<u>\$ 28,286,697</u>
Amount to be Raised by Taxation for Municipal Purposes		<u><u>\$ 25,353,645</u></u>

EXPLANATORY STATEMENT - (Continued)  
 BUDGET MESSAGE  
 CITY OF NEW BRUNSWICK  
 COMPARISON OF 2008 ESTIMATED TAX LEVY TO 2007 ACTUAL

The "Summary of General Section of Budget" statement develops the local municipal tax levy which includes the "Reserve for Uncollected Taxes" or cash basis "overlay" not only for local needs but for School and County purposes as well. While School and County taxes are expressed only in amounts of cash needed for their payment, additional taxes must be raised, and included as part of the local levy, so that collections will meet requirements.

County tax is actual based on the adopted budget by the County of Middlesex. Local School Tax is based on the amount approved by the Board of School Estimate.

The Budget for 2008 produces an estimated Real Property tax rate for municipal purposes of \$1.948 per \$100.00 of assessed valuation compared with the 2007 tax rate for municipal purposes of \$1.784, therefore there will be an increase in taxes for municipal purposes.

The following table shows the composition of the estimated 2008 tax levy and tax rate in comparison with the annual elements for 2007:

	Tax Amounts			Tax Rate		
	<u>2008 Estimated</u>	<u>2007 Actual</u>	<u>Increase (Decrease)</u>	<u>2008 Estimated</u>	<u>2007 Actual</u>	<u>Increase (Decrease)</u>
Local Tax for Municipal Purposes	<u>\$ 25,353,644.89</u>	<u>\$ 23,348,603.41</u>	<u>\$ 2,005,041.48</u>	<u>\$ 1.948</u>	<u>\$ 1.784</u>	<u>\$ 0.164</u>
Assessed Valuations	<u>\$ 1,301,409,451.00</u>	<u>\$ 1,308,981,083.00</u>	<u>\$ (7,571,632.00)</u>			

\* Estimated

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

A. Analysis of Compensated Absence Liability

<u>Department</u>	<u>Accumulated Absences (hrs.)</u>	<u>Value of Compensated Absences</u>
PBA	125,642	\$ 5,684,852.72
FMBA	72,071	3,009,956.17
MEA	84,282	1,635,519.06
Other	62,297	2,448,274.73

<b>Totals</b>	344,292	\$ 12,778,602.68
---------------	---------	------------------

B. Legal basis for benefit:  
(check one or more applicable items)

- A duly negotiated and approved labor agreement between employer and a collective bargaining organization per N.J.S.A. 34:13A-1 et seq.
- A provision in a local ordinance or enabling resolution.
- An employment agreement with an individual employee, where the use of the benefit therein is authorized by local ordinance or enabling resolution.

C. Funds reserved as of 2007:

\_\_\_\_\_ -

Funds appropriated in 2008:

\_\_\_\_\_ -

Total: \_\_\_\_\_ -

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	2,700,000.00	820,000.00	820,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,700,000.00	820,000.00	820,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	192,000.00	177,000.00	192,698.00
Other	08-104	149,000.00	152,000.00	149,899.83
Fees and Permits	08-105	1,166,000.00	1,129,000.00	1,166,288.39
Fines and Costs:	xxxxxxx			xxxxxxxxxxxxxxxx
Municipal Court	08-110	3,200,000.00	3,360,000.00	3,200,153.12
Other	08-109			
Interest and Costs on Taxes	08-112	181,000.00	133,000.00	181,789.82
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	373,000.00	471,000.00	373,824.04
Middlesex County Life Support Program	08-121	53,000.00	53,000.00	53,000.00
Contribution - New Brunswick Housing Authority - PILOT	08-117	22,000.00	21,000.00	22,580.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>				
Payment in Lieu of Taxes (N.J.S.A. 40:55C-40)	08-118	7,259,000.00	6,731,000.00	6,852,940.92
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>12,595,000.00</b>	<b>12,227,000.00</b>	<b>12,193,174.12</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201		190,456.00	190,456.00
Extraordinary Aid	09-204		500,000.00	500,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	12,762,610.00	13,507,710.00	13,507,710.00
Energy Receipts Tax (P.L. 1997, Chapter 162 & 167)	09-202	3,063,676.00	2,552,755.00	2,552,755.00
Supplemental Energy Receipts Tax	09-203		81,912.00	81,912.00
Payment in Lieu of Taxes - State Property - Rutgers University	09-205	700,000.00	700,000.00	700,000.00
Garden State Trust Fund	09-209	64.00	64.00	64.40
Municipal Homeland Security Assistance Aid	09-206		140,000.00	140,000.00
Municipal Property Tax Assistance	09-207		324,053.00	324,053.00
Building Aid Allowance for Schools - State Aid	09-205	2,059,297.00	2,061,579.00	2,059,297.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09-001	18,585,647.00	20,058,529.00	20,056,247.40







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>				
	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Senior Citizens Dial-A-Ride Program	10-711	56,315.00	54,946.00	54,946.00
Municipal Alliance on Alcohol and Drug Abuse	10-710	44,734.00	44,734.00	44,734.00
Safe and Secure Grant	10-745	52,627.00	60,000.00	60,000.00
Clean Communities Program	10-770	31,704.38	33,998.02	33,998.02
Summer Food Program	10-716		103,494.68	103,494.68
County of Middlesex - Byrne Grant Narcotics Task Force	10-741	12,000.00	12,000.00	12,000.00
Alcohol, Education/Rehabilitation Program	10-725		676.57	676.57
PARIS	10-712		40,000.00	40,000.00
New Brunswick Walking Tour - Unappropriated	10-713		2,000.00	2,000.00
NBT Family Friendly Center- Supplement	10-715	1,324.00	437.00	437.00
NBT Family Friendly Center	10-717		44,139.00	44,139.00
Soil Remediation Grant	10-718		1,000,000.00	1,000,000.00
Enhanced 911 - Equipments	10-719		442,015.72	442,015.72
Enhanced 911 - General Assistance	10-720		45,992.00	45,992.00
Recycling Tonnage Grant	10-728		30,250.81	30,250.81
N.B. Board of Education - Middle School Innovation Program	10-721		19,400.00	19,400.00
Recycling Enhancement Grant	10-722	15,000.00		
Clean Communities Program - Supplement	10-723	3,972.74		

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
County of Middlesex:				
Cultural And Heritage Commission History Grant	10-724		2,225.00	2,225.00
Office On Aging - N.B Senior Center	10-726		6,000.00	6,000.00
Hot - Line System	10-727		5,100.00	5,100.00
Stop Violence Against Women	10-728		330,268.00	330,268.00
Div Highway Safety Over The Limit Under Arrest	10-729		5,000.00	5,000.00
Div Highway Safety Over The Limit Under Arrest- Impaired Driver	10-730		5,000.00	5,000.00
UEZ Marketing and Event Project - Year I	10-731	119,400.00	119,400.00	119,400.00
UEZ Creation of Business Council	10-732	50,000.00	50,000.00	50,000.00
UEZ Administration	10-733		94,029.00	94,029.00
Body Armor Replacement Program	10-734	15,624.17	13,243.15	13,243.15
Homeland Security - Assistance to Firefighters Grant	10-735		170,802.00	170,802.00
HOME Grant	10-736		540,554.00	540,554.00
Highway Safety Fund Grant - Safe Corridors	10-737		72,372.00	72,372.00
UEZ 06-19-ADM	10-738		39,418.00	39,418.00
Click It or Ticket	10-739	4,000.00		

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UEZ 07-19-ADM	10-740		96,029.00	96,029.00
UEZ Monument Park	10-741		300,000.00	300,000.00
COPS Universal Hiring	10-762	50,000.00	60,000.00	60,000.00
Drunk Driving Enforcement	10-766		4,317.24	4,317.24
Neighborhood Preservation Program - 2006	10-742		100,000.00	100,000.00
New Jersey State Library - Gates Foundation	10-743		5,300.00	5,300.00
New Brunswick Teen Employment Program: Work Force 2K	10-744		30,000.00	30,000.00
NBT Summer Theatre Arts	10-745		4,000.00	4,000.00
Middlesex County Community Arts Council	10-746		10,000.00	10,000.00
Department of Justice Click It or Ticket It	10-747		4,000.00	4,000.00
Magyar Bank - StoryCorp	10-748		2,620.00	2,620.00
Middlesex County StoryCorp	10-749	1,000.00		
DOT Joyce Kilmer	10-750	275,000.00		
DOT Sicard St	10-751	263,500.00		
Middlesex County Open Space Playground Equipment	10-752	642,000.00		
State of NJ Pedestrian Safety	10-753	20,800.00		
Middlesex County Bomb K-9 Vehicle	10-754	23,176.44		
NBT - Pro Active Sports Camp	10-755	20,000.00		
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	1,702,177.73	4,003,761.19	4,003,761.19

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>				
	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act (Ch. 383, P.L. 1983):	08-106			
Registration Fees - New Jersey Bureau of Fire Safety	08-106	91,008.74	89,762.40	92,563.18
New Brunswick Parking Authority - Payment in Lieu of Taxes	08-124	3,639,500.00	3,639,500.00	3,639,500.00
Sale of Municipal Assets	08-125	80,000.00	120,000.00	195,000.00
Utility Operating Surplus of Prior Year - Water	08-126	980,000.00	1,686,240.00	1,686,240.00
General Capital Fund Balance	08-128	37,247.88	65,000.00	65,000.00
Utility Operating Surplus of Prior Year - Sewer	08-148	900,000.00	800,000.00	800,000.00
Payment in Lieu of Taxes - University Center	08-127	32,136.00	32,136.00	32,136.72
Health Benefit Contributions - Retirees	08-129	232,988.28	207,000.00	232,988.28
Cable Television Fees	08-130	77,348.00	73,156.00	73,156.00
Reserve for Debt Service	08-132	264,183.87	375,000.00	375,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Reimbursement for Administrative, In-Kind and Operating Expenses	08-136	487,500.00	732,750.00	867,335.52
Host Community Benefit - Midco	08-120	151,000.00	151,000.00	143,088.56
East Brunswick Water Easement	08-139	60,094.25	51,000.00	60,094.25
Host Community Benefit - Colgate	08-147	38,672.00	31,000.00	38,672.00
Special Duty - Administration Fee	08-149	100,000.00	100,000.00	100,000.00
Hotel and Motel Occupancy Fee	08-151	673,000.00	534,000.00	434,441.14
Reimbursement of Prior Year Expenditures	08-152		25,710.56	25,710.56
Police Accident Reports	09-153	22,000.00		
Special Duty - Police	09-154	35,000.00		
Fiber Optic Cable Fees	09-155	21,000.00		
Diesel Refund	09-156	77,000.00		
Insurance Claim Refunds	09-157	22,000.00		
Workmen's Compensation	09-158	37,000.00		
Developers Excess Profit Charge	09-159	33,000.00		
Inspection Penalties and Fines	09-160	14,000.00		
Administrative Fees - Garnishments	09-161	4,000.00		
Damon Douglas Parking Fee	09-162	3,000.00		



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
				Cash in 2007
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	2,700,000.00	820,000.00	820,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues:</b>	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08-001	12,595,000.00	12,227,000.00	12,193,174.12
Total Section B: State Aid Without Offsetting Appropriations	09-001	18,585,647.00	20,058,529.00	20,056,247.40
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	996,000.00	676,000.00	666,410.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	898,585.17	922,500.00	800,957.83
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,702,177.73	4,003,761.19	4,003,761.19
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	8,134,679.02	8,713,254.96	8,860,926.21
<b>Total Miscellaneous Revenues</b>	13-099	42,912,088.92	46,601,045.15	46,581,476.75
<b>4. Receipts from Delinquent Taxes</b>	15-499			134,370.91
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	45,612,088.92	47,421,045.15	47,535,847.66
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	25,353,644.89	23,348,603.41	xxxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191	1,593,731.62	1,579,396.65	xxxxxxxxxxxxxxxx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	26,947,376.51	24,928,000.06	25,620,581.27
<b>7. Total General Revenues</b>	13-299	72,559,465.43	72,349,045.21	73,156,428.93

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT</u>							
Office of the Mayor:							
Salaries and Wages	20-110-1	230,012.20	224,424.00		230,179.82	230,179.82	
Other Expenses	20-110-2	5,450.00	12,000.00		12,000.00	5,513.51	6,486.49
Board of Adjustment Attorney:							
Salaries and Wages	21-185-1	18,630.00	18,000.00		18,630.06	18,630.06	
Other Expenses	21-185-2		275.00		275.00		275.00
Municipal League Convention and Dues:							
Other Expenses	30-425-2	3,136.00	3,852.00		3,852.00		3,852.00
City Clerk and Council:							
Salaries and Wages:							
City Clerk's Office	20-120-1	161,597.85	170,898.00		159,167.66	159,167.66	
City Council	20-110-1	45,500.00	45,500.00		45,499.48	45,499.48	
Other Expenses:							
City Clerk's Office	20-120-2	48,950.00	76,950.00		76,950.00	45,042.95	31,907.05
		513,276.05	551,899.00		546,554.02	504,033.48	42,520.54

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF ADMINISTRATION</b>							
Office of Business Administrator:							
Salaries and Wages	20-100-1	229,372.64	230,029.89		277,387.94	277,387.94	
Other Expenses	20-100-2	10,700.00	12,200.00		12,200.00	11,161.53	1,038.47
Division of Purchasing:							
Salaries and Wages	20-100-1	66,212.00	64,372.00		66,212.20	66,212.20	
Other Expenses	20-100-2	2,190.00	4,290.00		4,290.00	2,945.16	1,344.84
Postage and Duplicating:							
Other Expenses	20-100-2	89,335.00	88,403.00		88,403.00	85,549.46	2,853.54
Division of Housing Inspections:							
Salaries and Wages	22-200-1	188,509.00	275,728.14		242,582.82	242,582.82	
Other Expenses	22-200-2	26,044.00	50,481.00		50,481.00	29,239.27	21,241.73
Insurance	23-210-2	1,476,844.00	1,181,819.00		1,181,819.00	1,181,819.00	
Health Benefits	23-220-2	10,907,500.00	9,166,560.00		9,616,560.00	9,615,269.01	1,290.99

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<u>DEPARTMENT OF ADMINISTRATION</u>							
Tuition Reimbursement:							
Other Expenses	20-100-2	8,000.00	10,000.00		10,000.00	2,217.75	7,782.25
		13,004,706.64	11,083,883.03		11,549,935.96	11,514,384.14	35,551.82
<u>DEPARTMENT OF POLICY AND ECONOMIC DEVELOPMENT</u>							
Policy and Economic Development:							
Salaries and Wages	20-170-1	185,877.58	262,742.03		329,918.76	329,918.76	
Other Expenses	20-170-2	41,680.00	41,680.00		41,680.00	39,034.61	2,645.39
		227,557.58	304,422.03		371,598.76	368,953.37	2,645.39
<u>DEPARTMENT OF LAW</u>							
Office of the Director:							
Salaries and Wages	20-155-1	258,605.39	221,672.00		266,159.27	266,159.27	
Other Expenses	20-155-2	312,794.00	364,216.00		364,216.00	274,426.97	89,789.03
		571,399.39	585,888.00		630,375.27	540,586.24	89,789.03

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF FINANCE</b>							
Office of Director of Finance:							
Other Expenses:							
Regular Audit	20-135-2	55,400.00	55,400.00		55,400.00	55,400.00	
Budget and Other Services	20-135-2	28,100.00	25,000.00		25,000.00	16,475.00	8,525.00
Division of Accounts and Treasury:							
Salaries and Wages	20-130-1	257,486.87	277,135.71		280,242.13	280,242.13	
Other Expenses	20-130-2	6,457.00	8,010.00		8,010.00	6,786.15	1,223.85
Division of Assessments:							
Salaries and Wages	20-150-1	163,786.50	177,216.00		177,961.43	177,961.43	
Other Expenses	20-150-2	157,550.00	136,410.00		136,410.00	132,983.04	3,426.96
Division of Collection:							
Salaries and Wages	20-145-1	101,662.36	111,439.00		114,264.37	114,264.37	
Other Expenses	20-145-2	22,525.00	17,700.00		17,700.00	15,284.72	2,415.28
Division of Data Processing:							
Salaries and Wages	20-140-1	63,839.00	60,618.00		63,838.65	63,838.65	
Other Expenses	20-140-2	6,150.00	6,150.00		6,150.00	5,076.10	1,073.90
		862,956.73	875,078.71		884,976.58	868,311.59	16,664.99

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
<u>DEPARTMENT OF ENGINEERING</u>							
Division of Engineering and Operations:							
Salaries and Wages	20-165-1	156,131.68	167,508.00		169,370.53	169,370.53	
Other Expenses	20-165-2	168,249.00	166,620.00		166,620.00	158,640.77	7,979.23
		324,380.68	334,128.00		335,990.53	328,011.30	7,979.23
<u>DEPARTMENT OF PUBLIC WORKS</u>							
Division of Street Services:							
Salaries and Wages	26-290-1	557,953.99	600,030.40		617,629.84	617,407.43	222.41
Other Expenses	26-290-2	157,112.00	178,654.00		178,654.00	153,021.42	25,632.58
Division of Clean Communities:							
Salaries and Wages	26-300-1	191,204.11	226,854.21		221,622.30	221,480.69	141.61
Other Expenses	26-300-2	7,740.00	8,600.00		8,600.00	4,639.10	3,960.90
Division of Recycling:							
Salaries and Wages	26-300-1	7,835.95	23,476.00		23,705.62	23,474.40	231.22
Other Expenses	26-300-2	571,750.00	579,450.00		579,450.00	553,900.06	25,549.94

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<u>DEPARTMENT OF PUBLIC WORKS</u>							
Bureau of Garbage and Trash Collection:							
Salaries and Wages	26-305-1	555,606.53	502,403.06		498,038.10	498,038.10	
Other Expenses	26-305-2	1,702,549.00	1,759,158.00		1,759,158.00	1,728,881.33	30,276.67
Bureau of Central Vehicle Maintenance:							
Salaries and Wages	26-315-1	194,847.00	196,699.00		200,084.28	199,995.89	88.39
Other Expenses	26-315-2	128,921.00	143,251.00		143,251.00	130,086.75	13,164.25
Division of Parks:							
Salaries and Wages	28-375-1	1,037,650.88	1,150,270.53		1,127,239.78	1,127,239.78	
Other Expenses	28-375-2	176,916.24	200,980.20		200,980.20	181,315.54	19,664.66
Division of Shade Trees:							
Salaries and Wages	28-375-1	172,607.75	195,130.00		188,239.16	188,239.16	
		5,462,694.45	5,764,956.40		5,746,652.28	5,627,719.65	118,932.63

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
Division of Health:							
Salaries and Wages	27-330-1	203,336.00	195,038.53		198,523.02	198,523.02	
Other Expenses	27-330-2	29,180.00	27,020.00		27,020.00	25,265.31	1,754.69
Other Health Services	27-330-2	198,410.00	198,410.00		198,410.00	198,410.00	
Division of Animal Control:							
Salaries and Wages	27-340-1	62,723.75	59,408.00		66,849.90	66,849.90	
Other Expenses	27-340-2	22,797.00	21,000.00		21,000.00	19,330.41	1,669.59
Senior Resource Center:							
Salaries and Wages	27-330-1	303,449.29	336,848.02		311,362.23	311,362.23	
Other Expenses	27-330-2	48,980.00	45,754.00		45,754.00	42,295.66	3,458.34
Senior Citizens' Dial-A-Ride Program:							
Salaries and Wages	27-330-1	112,571.00	112,459.72		98,147.92	98,147.92	
Other Expenses	27-330-2	17,125.00	17,125.00		17,125.00	12,328.30	4,796.70
Division of Recreation:							
Salaries and Wages	28-370-1	218,542.31	402,619.00		417,283.06	417,283.06	
Other Expenses	28-370-2	244,370.00	251,350.00		251,350.00	251,331.29	18.71

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<u>DEPARTMENT OF SOCIAL SERVICES</u>							
Youth Services System:							
Salaries and Wages	27-330-1	34,829.00	372,406.70		375,170.67	335,720.86	39,449.81
Board of Education		164,517.83					
Other Expenses	27-330-2	69,364.04	58,180.04		58,180.04	34,632.91	23,547.13
		1,730,195.22	2,097,619.01		2,086,175.84	2,011,480.87	74,694.97
<u>DEPARTMENT OF POLICE</u>							
Division of Police:							
Salaries and Wages	25-240-1	13,489,036.19	13,434,654.14		13,262,265.97	13,241,265.97	21,000.00
Other Expenses	25-240-2	670,034.76	744,297.77		744,297.77	723,633.48	20,664.29
Police Civilians:							
Salaries and Wages	25-240-1	1,205,900.32	1,252,508.26		1,223,232.30	1,223,232.30	
Other Expenses	25-240-2	3,065.76	5,740.26		5,740.26	2,880.05	2,860.21
School Crossing Guards:							
Salaries and Wages	25-240-1	162,450.00	131,400.00		140,782.25	140,782.25	
Other Expenses	25-240-2	5,550.00	5,550.00		5,550.00		5,550.00
		15,536,037.03	15,574,150.43		15,381,868.55	15,331,794.05	50,074.50

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<u>DEPARTMENT OF FIRE</u>							
Division of Fire:							
Salaries and Wages	25-265-1	8,102,728.00	8,344,934.85		8,390,330.70	8,390,330.70	
Other Expenses	25-265-2	186,670.00	195,203.00		195,203.00	152,343.06	42,859.94
Uniform Fire Safety Act (Ch. 383, P.L. 1983):							
Fire Official:							
Salaries and Wages	25-265-1	220,948.00	197,280.58		215,133.14	215,133.14	
Other Expenses	25-265-2	4,358.20	5,880.20		5,880.20	4,782.38	1,097.82
		8,514,704.20	8,743,298.63		8,806,547.04	8,762,589.28	43,957.76
<u>MUNICIPAL COURT</u>							
Salaries and Wages	43-490-1	875,260.27	904,534.85		904,636.96	904,636.96	
Other Expenses	43-490-2	173,880.00	159,890.00		159,890.00	146,311.12	13,578.88
		1,049,140.27	1,064,424.85		1,064,526.96	1,050,948.08	13,578.88



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>							
Utilities:							
Electricity	31-430	505,000.00	475,000.00		475,000.00	392,603.13	82,396.87
Telephone	31-440	270,000.00	275,000.00		275,000.00	273,123.53	1,876.47
Street Lighting	31-435	760,000.00	732,000.00		732,000.00	731,984.84	15.16
Gasoline/Diesel Fuel	31-460	426,423.00	323,618.00		323,618.00	323,618.00	
Salary Adjustments	30-425	1,070,000.00	809,000.00		312,645.42	19,900.00	292,745.42
Maintenance Fee - Civic Square II	30-426	710,310.00	637,000.00		637,000.00	601,664.68	35,335.32
Civic Square II:							
Lease Agreement N.J.S.A. 40A:4-45-3(j)	30-426	715,665.00	711,712.50		711,712.50	711,712.50	
		4,457,398.00	3,963,330.50		3,466,975.92	3,054,606.68	412,369.24
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>32-199</b>	<b>52,678,030.96</b>	<b>51,355,793.59</b>		<b>51,300,095.67</b>	<b>50,383,504.64</b>	<b>916,591.03</b>
<b>B. Contingent</b>	<b>35-470</b>			XXXXXXXXXXXXXXXXXX			
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>34-201</b>	<b>52,678,030.96</b>	<b>51,355,793.59</b>		<b>51,300,095.67</b>	<b>50,383,504.64</b>	<b>916,591.03</b>
Detail:							
Salaries & Wages	34-201-1	31,257,968.13	32,108,573.62		31,602,875.70	31,248,996.84	353,878.86
Other Expenses (Including Contingent)	34-201-2	21,420,062.83	19,247,219.97		19,697,219.97	19,134,507.80	562,712.17

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00):		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Employee Group Health	23-220-2		248,940.00		248,940.00	248,940.00	
Police and Firemen's Retirement System	36-475	4,260,642.00	2,842,182.40		2,842,182.40	2,842,182.40	
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390	1,182,699.38	1,176,747.15		1,184,478.47	1,184,478.47	
PERS	36-471	603,409.00	254,650.00		254,650.00	253,297.14	1,352.86
Recycling - State Tax (P.L. 2007, C.311)	30-410	48,978.00					
Police and Firemen's Retirement System of NJ	36-475	40,737.41					



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" - (Cont.)							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>						



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" - (Cont.)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	<b>34-303</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Senior Citizens Dial-A-Ride Program	41-711	69,052.00	67,683.00		67,683.00	67,683.00	
Municipal Alliance on Alcohol and Drug Abuse	41-710	55,918.00	44,734.00		44,734.00	44,734.00	
Municipal Alliance on Alcohol and Drug Abuse - Match	41-710		11,184.00		11,184.00	11,184.00	
Safe and Secure Grant	41-745	52,627.00	60,000.00		60,000.00	60,000.00	
Clean Communities Program	41-770	31,704.38	33,998.02		33,998.02	33,998.02	
New Brunswick Teen Employment Program: Work Force 2K	41-744		30,000.00		30,000.00	30,000.00	
Summer Food Program	41-716		103,494.68		103,494.68	103,494.68	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" - (Cont.)</b>							
<b>Public and Private Programs Offset by Revenues (Continued)</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
COPS Universal Hiring Program	41-762	120,252.00	97,284.00		97,284.00	97,284.00	
Byrne Grant - Narcotics Task Force	41-741	12,000.00	12,000.00		12,000.00	12,000.00	
Soil Remediation Grant - Heldrich Center	41-718		1,000,000.00		1,000,000.00	1,000,000.00	
Family Friendly Grant - Supplement	41-715	1,324.00	437.00		437.00	437.00	
Family Friendly Center Grant	41-715		44,139.00		44,139.00	44,139.00	
Homeland Security - Assistance to Firefighters Grant	41-735		170,802.00		170,802.00	170,802.00	
Homeland Security - Assistance to Firefighters Grant - Match	41-735		18,978.00		18,978.00	18,978.00	
HOME Grant	41-736		540,554.00		540,554.00	540,554.00	
Highway Safety Fund Grant - Safe Corridors	41-737		72,372.00		72,372.00	72,372.00	
New Jersey State Library - Gates Foundation	41-743		5,300.00		5,300.00	5,300.00	
NBT Summer Theatre Arts	41-745		4,000.00		4,000.00	4,000.00	
Enhanced 911 - Equipment Grant	41-719		442,015.72		442,015.72	442,015.72	
Enhanced 911 - General Assistance Grant	41-720		45,992.00		45,992.00	45,992.00	
History Grant	41-724		2,225.00		2,225.00	2,225.00	
Clean Communities Program Supplement	41-723	3,972.74					
Recycling Enhancement	41-722	15,000.00					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Office on Violence Against Women Grant	41-728		330,268.00		330,268.00	330,268.00	
Over The Limit Under Arrest 2007 Impaired Driver Crackdown Grant	41-729		5,000.00		5,000.00	5,000.00	
UEZ 06-19-ADM	41-738		39,418.00		39,418.00	39,418.00	
UEZ 07-19-ADM	41-740		96,029.00		96,029.00	96,029.00	
UEZ Monument Park	41-741		300,000.00		300,000.00	300,000.00	
Middlesex County Community Arts Council	41-746		10,000.00		10,000.00	10,000.00	
Department of Justice Click It or Ticket It	41-739	4,000.00	4,000.00		4,000.00	4,000.00	
Magyar Bank - StoryCorp	41-748		2,620.00		2,620.00	2,620.00	
Marketing & Event Project - Year 1	41-731	119,400.00	119,400.00		119,400.00	119,400.00	
Creation of New Brunswick Business Council	41-732	50,000.00	50,000.00		50,000.00	50,000.00	
NJDEP- Recycling Tonnage Grant	41-728		30,250.81		30,250.81	30,250.81	
Title III Older American Act - New Brunswick Senior Center	41-726		6,000.00		6,000.00	6,000.00	
Administration Budget	41-733		94,029.00		94,029.00	94,029.00	
Hot-Line System	41-727		5,100.00		5,100.00	5,100.00	
Over The Limit Under Arrest	41-729		5,000.00		5,000.00	5,000.00	
New Brunswick Middle School Innovation Program	41-721		19,400.00		19,400.00	19,400.00	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" - (Cont.)</b>							
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>	<b>1,796,350.73</b>	<b>4,085,944.19</b>		<b>4,085,944.19</b>	<b>4,085,944.19</b>	
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	<b>8,892,401.69</b>	<b>9,591,963.74</b>		<b>9,599,695.06</b>	<b>9,248,860.03</b>	<b>350,835.03</b>
<b>Detail:</b>							
<b>Salaries and Wages</b>	<b>34-305-1</b>		<b>5,000.00</b>				
<b>Other Expenses</b>	<b>34-305-2</b>	<b>8,892,401.69</b>	<b>9,586,963.74</b>		<b>9,599,695.06</b>	<b>9,248,860.03</b>	<b>350,835.03</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>	<b>30,000.00</b>	<b>90,000.00</b>		<b>90,000.00</b>	<b>90,000.00</b>	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	15,000.00	15,000.00		15,000.00	15,000.00	XXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	315,378.45					XXXXXXXXXXXXXX
Interest on Bonds	45-930	446,012.50	446,462.50		446,462.50	446,462.50	XXXXXXXXXXXXXX
Interest on Notes	45-935	497,019.11	397,299.25		397,299.25	397,299.25	XXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	360,632.70	360,632.65		360,632.65	360,632.65	XXXXXXXXXXXXXX
Interest on Refunding Bonds	45-930	345,446.25	400,837.50		400,837.50	400,837.50	XXXXXXXXXXXXXX
Refunding Bond Principal	45-920	1,910,000.00	1,750,000.00		1,750,000.00	1,750,000.00	XXXXXXXXXXXXXX
Housing Authority Debt:							XXXXXXXXXXXXXX
Interest on Bonds	45-930	88,960.00	110,160.00		110,160.00	110,160.00	XXXXXXXXXXXXXX
Principal on Bonds	45-920	420,000.00	400,000.00		400,000.00	400,000.00	XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX
<b>Capital Lease Obligations Approved Prior to 7/1/2007:</b>							XXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXX
<b>Capital Lease Obligations Approved After 7/1/2007:</b>							XXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXX
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	<b>45-999</b>	<b>4,398,449.01</b>	<b>3,880,391.90</b>		<b>3,880,391.90</b>	<b>3,880,391.90</b>	<b>XXXXXXXXXXXXXX</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920	5,000.00	5,000.00		5,000.00	5,000.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930	1,381,700.00	1,381,825.00		1,381,825.00	1,381,825.00	XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
School Facility Loan - Principal	48-920	326,052.63	326,052.63		326,052.63	326,052.63	XXXXXXXXXXXXXXXXXX
School Facility Loan - Interest	48-930	29,344.74	34,235.52		34,235.52	34,235.52	XXXXXXXXXXXXXXXXXX
Principal on Refunding Bonds	48-920	1,580,000.00	1,505,000.00		1,505,000.00	1,505,000.00	XXXXXXXXXXXXXXXXXX
Interest on Refunding Bonds	48-930	330,931.25	388,862.50		388,862.50	388,862.50	XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	3,653,028.62	3,640,975.65		3,640,975.65	3,640,975.65	XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (1) and (J))-Excluded from "CAPS"	29-410	3,653,028.62	3,640,975.65		3,640,975.65	3,640,975.65	XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	18,005,725.32	19,188,416.29		19,196,147.61	15,204,336.93	350,835.03
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	71,923,983.25	71,750,915.66		71,750,915.66	70,483,489.60	1,267,426.06
(M) Reserve for Uncollected Taxes	50-899	635,482.18	598,129.55	XXXXXXXXXXXXXXXXXX	598,129.55	598,129.55	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	72,559,465.43	72,349,045.21		72,349,045.21	71,081,619.15	1,267,426.06

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Summary of Appropriations</b>							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	53,918,257.93	52,562,499.37		52,554,768.05	51,638,177.02	916,591.03
	XXXXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Other Operations	34-300	6,136,465.79	4,522,519.55		4,530,250.87	4,528,898.01	1,352.86
Uniform Construction Code	22-999						
Interlocal Municipal Services Agreements	42-999	959,585.17	983,500.00		983,500.00	634,017.83	349,482.17
Additional Appropriations Offset by Rev.	34-303						
Public & Private Programs Offset by Rev.	40-999	1,796,350.73	4,085,944.19		4,085,944.19	4,085,944.19	
Total Operations-Excluded from "CAPS"	34-305	8,892,401.69	9,591,963.74		9,599,695.06	9,248,860.03	350,835.03
(C) Capital Improvements	44-999	30,000.00	90,000.00		90,000.00	90,000.00	
(D) Municipal Debt Service	45-999	4,398,449.01	3,880,391.90		3,880,391.90	3,880,391.90	XXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999		872,000.00	XXXXXXXXXXXX	872,000.00	872,000.00	XXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficits - With Prior Consent of LFB	46-885			XXXXXXXXXXXX			XXXXXXXXXXXX
(K) Local District School Purposes	29-410	3,653,028.62	3,640,975.65		3,640,975.65	3,640,975.65	XXXXXXXXXXXX
(N) Transferred to Board of Education	29-405	1,031,846.00	1,113,085.00	XXXXXXXXXXXX	1,113,085.00	1,113,085.00	XXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	635,482.18	598,129.55	XXXXXXXXXXXX	598,129.55	819,050.25	XXXXXXXXXXXX
Total General Appropriations	34-499	72,559,465.43	72,349,045.21		72,349,045.21	71,302,539.85	1,267,426.06

**DEDICATED WATER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>			
Rents	08-503	7,173,000.00	6,391,260.78	7,173,404.70
Fire Hydrant Service	08-504			
Miscellaneous	08-505	474,000.00	400,000.00	474,945.32
Service to Other Systems	08-506	1,333,000.00	1,200,000.00	1,333,255.11
Interest and Costs on Water Rents	08-507	45,000.00	45,000.00	49,425.65
Water Capital Surplus	08-508		6,120.00	6,120.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Billings from Rate Increase	09-509	255,942.92		
Deficit (General Budget)	08-549			
<b>Total Water Utility Revenues</b>	<b>08-599</b>	<b>9,280,942.92</b>	<b>8,042,380.78</b>	<b>9,037,150.78</b>

\*Note: Use pages 31, 32 and 33  
for Water Utility only.  
All other Utilities use sheets 34,  
35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

\*Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	2,166,859.06	2,304,742.04		2,304,742.04	2,115,552.92	189,189.12
Other Expenses	55-502	3,406,250.00	2,845,850.00		2,845,850.00	2,759,526.13	86,323.87
Premium on Hospital Service Insurance	55-502	450,000.00	450,000.00		450,000.00	450,000.00	
<b>Capital Improvements:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	58,000.00	23,000.00	XXXXXXXXXX	23,000.00	23,000.00	
Capital Outlay	55-512	90,000.00	185,000.00		185,000.00	63,697.00	121,303.00
<b>Debt Service:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	120,000.00	20,000.00		20,000.00	20,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	7,693.00					XXXXXXXXXX
Interest on Bonds	55-522	398,153.33	419,797.61		419,797.61	419,797.61	XXXXXXXXXX
Interest on Notes	55-523	107,353.73	16,000.00		16,000.00	16,000.00	XXXXXXXXXX
Refunding Bond Principal	55-520	640,000.00	605,000.00		605,000.00	605,000.00	XXXXXXXXXX
Payment of NJEIT Loan Principal		1,029,930.98	374,196.17		374,196.17	374,196.17	
Payment of NJEIT Loan Interest		276,702.82	233,794.96		233,794.96	233,794.96	XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

\*Note: Use Sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Unfunded Improvement Authorizations				XXXXXXXXXX			XXXXXXXXXX
Prior Years Bills	55-410	180,000.00	234,000.00	XXXXXXXXXX	234,000.00	230,144.28	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540	171,000.00	152,000.00		152,000.00	152,000.00	
Social Security System (O.A.S.I.)	55-541	179,000.00	179,000.00		179,000.00	179,000.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
<b>Judgments</b>	55-531						
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX			XXXXXXXXXX
<b>Surplus (General Budget)</b>	55-545			XXXXXXXXXX			XXXXXXXXXX
<b>Total Water Utility Appropriations</b>	55-599	9,280,942.92	8,042,380.78		8,042,380.78	7,641,709.07	396,815.99

**DEDICATED SEWER UTILITY BUDGET**

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501	200,000.00	42,225.12	42,225.12
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>200,000.00</b>	<b>42,225.12</b>	<b>42,225.12</b>
Rents	08-503	7,355,667.75	7,031,000.00	7,355,667.75
Miscellaneous	08-505	190,000.00	191,000.00	190,166.79
Sewer Capital Surplus	08-506			
Reserve for Payment of Debt Service	08-507	215,978.51	221,396.00	221,396.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Billings Based on Rate Increase	09-508	687,774.62		
Deficit (General Budget)	08-549			
<b>Total Sewer Utility Revenues</b>	<b>08-599</b>	<b>8,649,420.88</b>	<b>7,485,621.12</b>	<b>7,809,455.66</b>

Use a separate set of sheets for each separate Utility.

**DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	286,733.00	257,833.00		257,833.00	257,833.00	
Other Expenses	55-502	495,652.00	447,600.00		447,600.00	415,025.14	32,574.86
Middlesex County Utility Authority	55-502	5,310,692.31	4,551,793.00		4,551,793.00	4,551,792.47	0.53
Health Benefits Insurance	55-502	550,000.00	550,000.00		550,000.00	550,000.00	
<b>Capital Improvements:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	127,000.00		XXXXXXXXXX			
Capital Outlay	55-512	71,000.00					
<b>Debt Service:</b>	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal - Wastewater Treatment Trust Loan	55-520	792,898.94	871,024.80		871,024.80	871,024.80	XXXXXXXXXX
Interest - Wastewater Treatment Trust Loan	55-522	221,833.95	181,159.60		181,159.60	84,303.19	XXXXXXXXXX
Payment of Bond Principal	55-520	385,000.00	280,000.00		280,000.00	280,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	58,797.52					XXXXXXXXXX
Interest on Bonds	55-522	178,740.94	188,885.73		188,885.73	188,885.73	XXXXXXXXXX
Interest on Notes	55-523	134,472.22	120,724.99		120,724.99	120,724.99	XXXXXXXXXX
							XXXXXXXXXX

**DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Deficit in Operation	55-531			XXXXXXXXXX			XXXXXXXXXX
Unfunded Improvement Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540	16,800.00	16,800.00		16,800.00	16,800.00	
Social Security System (O.A.S.I.)	55-541	19,800.00	19,800.00		19,800.00	19,800.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
<b>Judgments</b>	55-531						
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX			XXXXXXXXXX
<b>Surplus (General Budget)</b>	55-545			XXXXXXXXXX			XXXXXXXXXX
<b>Total Sewer Utility Appropriations</b>	55-599	8,649,420.88	7,485,621.12		7,485,621.12	7,356,189.32	32,576.39

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>			

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>			

**DEDICATED ASSESSMENT BUDGET SEWER UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit (Sewer Operating Utility Budget)	53-885			
<b>Total Sewer Utility Assessment Revenues</b>	<b>53-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
<b>Total Sewer Utility Assessment Appropriations</b>	<b>53-999</b>			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Recycling Program (PL1981 c 278 amended by PL1987, c102); Parking Offenses Adjudication Act (PL1989, C.137); Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq); Municipal Public Defender P.L. 1997 c.256; Recreation Trust Fund PL 1999 C292; Shade Tree Program Donations N.J.S.A. 40A:5-29; Youth Services System Donations N.J.S.A. 40A:5-29; Hub Teen Center Donations N.J.S.A. 40A:5-29; Senior Resource Center Donations N.J.S.A. 40A:5-29; Historical Commission Donations N.J.S.A. 40A:5-29; Veterans Monument Program Donations N.J.S.A. 40A:5-29; Sister Cities Program Donations N.J.S.A. 40A:5-29; Recreation Department Donations N.J.S.A. 40A:5-29; Recycling Donations DARE Donations N.J.S.A. 40A:5-29; Developer's Escrow N.J.S.A. 40:55D-53.1; Proceeds from Forfeited Properties P.L.1986, c.135;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	7,366,233.18
Due from State of N.J. (C. 20, P.L. 1961)	1111000	40,831.85
Federal and State Grants Receivable	1110200	4,138,316.25
Receivables with Offsetting Reserves:	XXXXXXX	XXXXXXXXXXXX
Taxes Receivable	1110300	22,624.98
Tax Title Liens Receivable	1110400	368,477.27
Property Acquired by Tax Title Lien Liquidation	1110500	5,353,500.00
Other Receivables	1110600	478,099.03
Deferred Charges Required to be in 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>17,768,082.56</b>

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	8,582,377.72
Reserves for Receivables	2110200	6,222,701.28
Surplus	2110300	2,963,003.56
<b>Total Liabilities, Reserves and Surplus</b>		<b>17,768,082.56</b>

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,767,456.83	3,012,416.54
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2007 99.91%, 2006 99.36%)	2310200	59,926,757.44	54,925,571.51
Delinquent Taxes	2310300	134,370.91	17,896.38
Other Revenues and Additions to Income	2310400	47,796,141.44	41,443,079.92
<b>Total Funds</b>	<b>2310500</b>	<b>109,624,726.62</b>	<b>99,398,964.35</b>
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	71,750,915.66	66,311,366.03
School Taxes (Including Local and Regional)	2310700	25,629,221.50	24,297,745.00
County Taxes (Including Added Tax Amounts)	2310800	9,275,084.22	8,475,999.28
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	6,501.68	168,397.21
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>106,661,723.06</b>	<b>99,253,507.52</b>
Less: Expenditures to be Raised by Future Taxes	2311200		1,622,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>106,661,723.06</b>	<b>97,631,507.52</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>2,963,003.56</b>	<b>1,767,456.83</b>

\*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in Budget

Surplus Balance December 31, 2007	2311500	2,963,003.56
Current Surplus Anticipated in 2008 Budget	2311600	2,700,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>263,003.56</b>

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CAPITAL BUDGET (Current Year Action)  
2008

Local Unit City of New Brunswick

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 BUDGET APPROPRIATIONS	5b CAPITAL IMPROVEMENT FUND	5c CAPITAL SURPLUS	5d GRANTS IN AID AND OTHER FUNDS	5e DEBT AUTHORIZED	
<u>General Capital Fund</u>									
Improvements to Public Buildings		127,216			6,216			121,000	
Street and Sidewalk Improvements		10,000			1,000			9,000	
Safety, Office and Other Equipment		305,800			14,800			291,000	
Vehicle Replacement		115,000			6,000			109,000	
<u>Water Capital Fund</u>									
Improvements to Water Utility Facilities		1,053,716			50,716			1,003,000	
<u>Sewer Capital Fund</u>									
Improvements to Sewer Utility Facilities		2,738,602			126,848		92,754	2,519,000	
PAGE TOTALS		4,350,334			205,580		-	4,052,000	

6 YEAR CAPITAL PROGRAM - 2008 - 2013  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit City of New Brunswick

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
<u>General Capital Fund</u>									
Improvements to Public Buildings		2,627,216		127,216	500,000	500,000	500,000	500,000	500,000
Street and Sidewalk Improvements		2,510,000		10,000	500,000	500,000	500,000	500,000	500,000
Safety, Office and Other Equipment		2,205,800		305,800	500,000	500,000	300,000	300,000	300,000
Vehicle Replacement		2,615,000		115,000	500,000	500,000	500,000	500,000	500,000
<u>Water Capital Fund</u>									
Improvements to Water Utility Facilities		1,453,716		1,053,716	400,000				
<u>Sewer Capital Fund</u>									
Improvements to Sewer Utility Facilities		3,288,602		2,738,602	275,000	275,000			
<b>PAGE TOTALS</b>									
		14,700,334		4,350,334	2,675,000	2,275,000	1,800,000	1,800,000	1,800,000

6 YEAR CAPITAL PROGRAM - 2008 - 2013  
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit City of New Brunswick

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a CURRENT YEAR 2008	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
<u>General Capital Fund</u>										
Improvements to Public										
Buildings	2,627,216			131,361			2,495,855			
Street and Sidewalk										
Improvements	2,510,000			125,500			2,384,500			
Safety, Office and										
Other Equipment	2,205,800			110,290			2,095,510			
Vehicle Replacement	2,615,000			130,750			2,484,250			
<u>Water Capital Fund</u>										
Improvements to Water										
Utility Facilities	1,453,716			72,686				1,381,030		
<u>Sewer Capital Fund</u>										
Improvements to Sewer										
Utility System	3,288,602			152,848		92,754		3,043,000		
PAGE TOTALS	14,700,334			650,749		92,754	9,460,115	4,424,030		

**SECTION 2 - UPON ADOPTION FOR YEAR 2008**  
**(Only to be Included in the Budget as Finally Adopted)**

Be it resolved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the  
 City of New Brunswick, County of \_\_\_\_\_ Middlesex \_\_\_\_\_ that the budget hereinbefore set forth is hereby adopted and shall  
 constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 25,353,644.89 (Item 2 below) for municipal purposes; and
- (b) \$ 27,888,476.62 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

R-070827

RECORDED VOTE (Insert last name)	Ayes	COOK	Nays	None	Abstained	None	Absent	None
		EGAN						
		RECINE						
		VALENTI						
		GARLATTI						

**SUMMARY OF REVENUES**

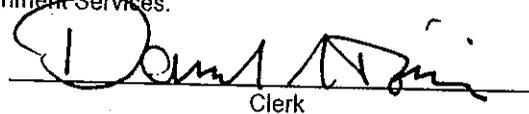
<b>1. GENERAL REVENUES</b>		
Surplus Anticipated	08-100	\$ 2,700,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 42,912,088.92
Receipts from Delinquent Taxes	15-499	\$
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>		
	07-190	\$ 25,353,644.89
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE 1 SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	\$ 26,294,745.00
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 1,593,731.62
<b>Total Amount to be Raised by Taxation for Schools in Type 1 School Districts Only</b>		<b>27,888,476.62</b>
<b>4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
<b>Total Revenues</b>	13-299	<b>\$ 98,854,210.43</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>		
Within "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$ 52,678,030.96
(g) Cash Deficit	34-209	\$ 1,240,226.97
Excluded from "CAPS"	46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(c) Capital Improvements	34-305	\$ 8,892,401.69
(d) Municipal Debt Service	44-999	\$ 30,000.00
(e) Deferred Charges - Municipal	45-999	\$ 4,398,449.01
(f) Judgments	46-999	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	\$
(g) Cash Deficit	29-405	\$ 1,031,846.00
(k) For Local District School Purposes	46-885	\$
(m) Reserve for Uncollected Taxes	29-410	\$ 3,653,028.62
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	50-899	\$ 635,482.18
<b>Total Appropriations</b>	07-195	\$ 26,294,745.00
	34-499	\$ 98,854,210.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 16th day of July, 2008.  
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 16th day of July, 2008

  
Clerk

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Amount to be Raised by Taxation	<b>54-190</b>			
Interest Income	<b>54-113</b>			
Reserve Funds:				
<b>Total Trust Fund Revenues</b>	<b>54-299</b>			

APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		for 2008	for 2007	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Recreation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	54-920-2				XXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXXXX
Interest on Bonds	54-930-2				XXXXXXXXXXXX
Interest on Notes	54-935-2				XXXXXXXXXXXX
Reserve for Future Use	54-950-2				
<b>Total Trust Fund Appropriations</b>	<b>54-499</b>				

<b>SUMMARY OF PROGRAM</b>	
Year Referendum Passed/Implemented:	_____ (Date)
Rate Assessed:	\$ _____
Total Tax Collected to Date:	\$ _____
Total Expended to Date:	\$ _____
Total Acreage Preserved to Date:	_____ (Acres)
Recreation Land Preserved in 2007:	_____ (Acres)
Farmland Preserved in 2007:	_____ (Acres)

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: City of New Brunswick

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. **First Byte Corporation - 2007 Tax/Water/Sewer Billing and Collection Software Maintenance & Support (Resolution R-060732)**

2.

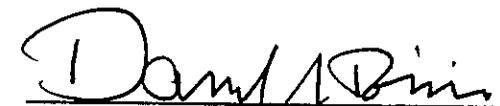
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

April 16, 2008  
Date

  
Clerk of the Governing Body